



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-604730	PENGADILAN AGAMA MALANG KAB. MALANG	032	PAGU REALISASI PERSENTASE	7,840,181,000 445,062,288 (5.68%)	2,428,729,000 92,990,483 (3.83%)	50,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	10,318,910,000 538,052,771 (5.21%)
				SISA	7,395,118,712	2,335,738,517	50,000,000	0	0	0	0	0	0	9,780,857,229
TOTAL				PAGU REALISASI PERSENTASE	7,840,181,000 445,062,288 (5.68%)	2,428,729,000 92,990,483 (3.83%)	50,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	10,318,910,000 538,052,771 (5.21%)
				SISA	7,395,118,712	2,335,738,517	50,000,000	0	0	0	0	0	0	9,780,857,229